

SUBCOMMITTEE NO. 4

Agenda

Mike Machado, Chair
Tom McClintock
Christine Kehoe



Thursday, April 6, 2006
9:30 a.m. or Upon Adjournment of Session
Room 112

Consultant: Dave O'Toole

"B" AGENDA: OUTCOMES

Number	Control Section/ Department	Issue	Action	Comment
4.75	Statewide Surcharges	Adjustments to Surcharges in Appropriations	Approved Finance Letter, 2-1 (McClintock)	Vote-only
0650	Office of Planning and Research	Finance Letter: CSC Volunteer Matching Database	Held Open	OPR to respond in writing to staff questions.
0845	Department of Insurance	BCP: LA Funding to Combat Health Insurance Fraud	Approved as budgeted, 2-1 (McClintock)	Vote-only
0845	Department of Insurance	BCP: Office of Administrative Hearings Support	Approved as budgeted, 2-1 (McClintock)	Vote-only
0845	Department of Insurance	BCP: Implementation of AB 1183: Auto Insurance Violations Backlog	Approved as budgeted, 2-1 (McClintock)	Vote-only
0845	Department of Insurance	BCP: Workers' Compensation Research Funding	Approved as budgeted, 3-0 (McClintock)	Vote-only
0845	Department of Insurance	Finance Letter: Increase to L.A. Workers' Comp Spending Authority	Approved staff recommendation, 2- 1 (McClintock)	Department will provide a status report on the workers' comp study next year.

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0845	Department of Insurance	BCP: Implementation of Patient and Provider Protection Act	Held Open	Staffs to reconcile workload calculation.
0950	State Treasurer's Office	(Budget)	Approved as budgeted, 3-0	Vote-only
0954	Scholarshare Investment Board	(Budget)	Approved as budgeted, 3-0	Vote-only
0956	Calif. Debt and Investment Advisory Commission	(Budget)	Approved as budgeted, 3-0	Vote-only
0959	Calif. Debt Limit Allocation Committee	(Budget)	Approved as budgeted, 3-0	Vote-only
0965	Calif. Industrial Development Financing Advisory Commission	(Budget)	Approved as budgeted, 3-0	Vote-only
0968	California Tax Credit Allocation Committee	(Budget)	Approved as budgeted, 3-0	Vote-only
0971	Calif. Alternative Energy & Advanced Transportation Financing Authority	(Budget)	Approved as budgeted, 3-0	Vote-only
0977	Calif. Health Facilities Financing Authority	(Budget)	Approved as budgeted, 3-0	Vote-only
0977	Calif. Health Facilities Financing Authority	Finance Letter: CHFFA Proposition 61 Workload	Approved Finance Letter, 2-1 (McClintock)	Vote-only
0985	Calif. School Finance Authority	(Budget)	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	BCP: Operations and Maintenance for CalTrans Headquarters	Approved as budgeted, 3-0.	Vote-only
1760	Department of General Services	BCP: PUC Deferred Maintenance	Approved as budgeted, 3-0.	Vote-only

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1760	Department of General Services	Finance Letter: PUC Deferred Maintenance Addendum	Approved staff recommendation, 3-0	Vote-only
1760	Department of General Services	BCP: Building and Property Repairs	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	BCP: Service Level Reduction at the Stanford Mansion	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	BCP: Central Heating and Cooling Plant, Sacramento	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	BCP: Procurement Division/Interagency Support Division Realignment	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	BCP: OE Reconciliation for PS Reductions	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	BCP: Support for Emergency Telephone Services	Approved as budgeted, 2-1 (McClintock)	Vote-only
1760	Department of General Services	BCP: Convert Real Estate Officer Positions to Permanent	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	Finance Letter: Maintenance and Custodial Services of CalTrans Traffic Management Center	Approved Finance Letter, 2-1 (McClintock)	Vote-only
1760	Department of General Services	Finance Letter: 721 Capitol Mall Building Reopening	Approved as budgeted, 3-0	Vote-only
1760	Department of General Services	Finance Letter: Technical Correction to SETNA	Approved Finance Letter, 3-0	Vote-only
1760	Department of General Services	Finance Letter: Fred C. Nelles Facility in Whittier	Approved Finance Letter, 3-0	Vote-only
1760	Department of General Services	Capital Outlay Finance Letter: Reappropriation for San Quentin Building 22	Approved Finance Letter, 3-0	Vote-only

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1760	Department of General Services	Capital Outlay Finance Letter: Reversion for Wing B at Deuel Institute	Approved Finance Letter, 3-0	Vote-only
1760	Department of General Services	Capital Outlay Finance Letter: Increased Costs for Wing B at Deuel Institute	Approved Finance Letter, 3-0	Vote-only
1760	Department of General Services	COBCP: DVA East Ward	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: Tehachapi Chapels Facility	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: Stockton National Guard	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: Vocational Building at the California Correctional Center in Susanville	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: Vacaville Correctional Medical Facility, Wings U,T, and V	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: Frontera and Corona - Walker Clinic	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: Frontera and Corona - Infirmary Building	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: DMH Metropolitan State Office	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: DCR Jamestown Buildings E and F	Approved Staff Recommendation, 2-1 (McClintock)	Preliminary Plans Only
1760	Department of General Services	COBCP: Program Management Services	Approved Staff Recommendation, 2-1 (McClintock)	
1760	Department of General Services	BCP: Establish Baseline Equipment Budget for New Properties	Approved staff recommendation, 3-0	

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1760	Department of General Services	BCP: Building Security Augmentation at State Buildings	Approved staff recommendation, 2- 0 (McClintock absent)	Security protocols and funding levels issues to be revisited at a later hearing.
1760	Department of General Services	BCP: State Revolving Fund Loan to MVPF	Approved staff recommendation, 2- 0 (McClintock absent)	Clarification: funding is from 1760-011- 0666
1760	Department of General Services	BCP: Emergency Telephone--Enhanced Wireless Services	Approved staff compromise, 2-0 (McClintock absent)	Compromise is one- year trailer bill only. DGS will notify Legislature in MR (2007) if fee increase necessary.
1760	Department of General Services	Strategic Sourcing Update	Issue held open	Leg. staff directed to work with DOF and DGS to reconcile lag issues. DGS will provide report on calculated savings.
9840	Augmentations for Contingencies and Emergencies	none	Approved as budgeted, 2-1 (McClintock)	Vote-only
9850	Loans for Contingencies and Emergencies	none	Approved as budgeted, 2-1 (McClintock)	Vote-only